

Providence School District

Pleasant View Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,591	\$5,662	-1.3%
Substitutes	\$450	\$507	-11.3%
Instructional Parapros	\$2,038	\$1,649	23.6%
Pupil-Use Technology	\$35	\$144	-75.4%
Instructional Materials	\$211	\$326	-35.3%
Total	\$8,325	\$8,288	0.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$70	\$67	100.0%
Library & Media	\$150	\$37	307.2%
Extracurricular	\$25	\$3	0.0%
Student Health/Services	\$163	\$294	-44.5%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$51	\$79	-35.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$697	\$495	40.9%
Total	\$1,157	\$974	18.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$608	\$299	103.2%
Food Service	\$158	\$443	-64.4%
Safety	\$99	\$119	-16.8%
Building Upkeep	\$878	\$705	24.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,743	\$1,567	11.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$217	\$234	-7.6%
School Office	\$201	\$206	-2.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$417	\$441	-5.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

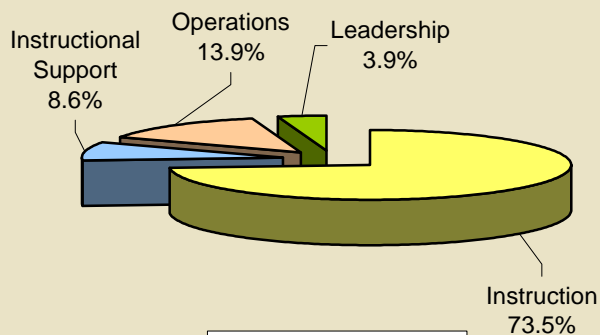
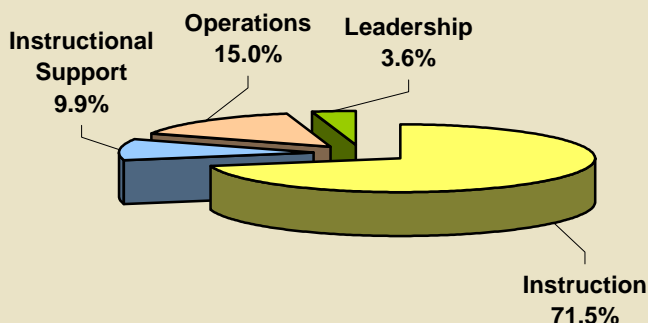
July 1999 - June 2000

Expenditures:	\$4,866,519
School Enrollment (ADM):	418
School Per Pupil:	\$11,642

July 1998 - June 1999

Expenditures:	\$4,879,730
School Enrollment (ADM):	433
School Per Pupil:	\$11,270

July 1999 - June 2000



July 1998 - June 1999